

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION XI**  
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City  
**ANNUAL PROCUREMENT PLAN FOR FY 2020 - non CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1, A.III.a.1, A.III.a.2	Travelling Expenses (local)	PRC Region XI	-	N/A	N/A	within 2019	within 2019	GoP	1,095,000.00	1,095,000.00	-	Mobile Services, TPC, Inspection and Monitoring and other Official Businesses	-
A.III.a.1	Various Trainings	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	64,000.00	64,000.00	-	Various training for employees of PRC Davao	-
A.I.a.1, A.III.a.1	Common Supplies not available at PS	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1,917,045.71	1,917,045.71	-	Common Electrical Supplies, Common Office Supplies, Housekeeping Supplies, IT supplies and examination Supplies	-
A.III.a.1, A.III.a.2	Accountable Forms (PERRC-Various Boards, Certificates of Registration, Specialized Official Receipts, OMR-ID/Answer Sheets, Pre-printed ID cards (PIC))	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	1,362,947.64	1,362,947.64	-	To be procured by BAC Central Office	-
A.III.a.1, A.III.a.2	Semi- Expendable	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	103,520.00	103,520.00	-	Office Equipment, Accessories and Supplies, Furniture and Fixtures, IT supplies and accessories	-
A.III.a.1, A.III.a.2	Fuel, Gasoline & Lubricants	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	240,900.00	240,900.00	-	For transportation vehicle of PRC XI	-
A.I.a.1, A.III.a.1	Water Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	155,400.00	155,400.00	-	Water consumption of PRC XI - Davao including the Offsite Service Center	-
A.I.a.1, A.III.a.1	Electric Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1,200,420.00	1,200,420.00	-	Power consumption of PRC XI - Davao including the Offsite Service Center	-
A.III.a.1, A.III.a.2	Postage and Deliveries/Courier	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	132,000.00	132,000.00	-	Delivery services of documents to CO and other offices	-
A.III.a.1, A.III.a.2	Telephone-Landline/Mobile	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	108,000.00	108,000.00	-	Telephone Expenses of PRC XI - Davao	-
A.III.a.1, A.III.a.2	Extraordinary & Misc. Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	91,000.00	91,000.00	-	Miscellaneous expense	-
A.III.a.1, A.III.a.2	Security Services	PRC Region XI	Alternative Mode	Apr-18	Nov-18	Nov-18	Nov-18	GoP	1,299,945.60	1,299,945.60	-	Security Services (with 3 year MYOA BMB-B-18-000052)	-
A.III.a.1, A.III.a.2	Janitorial Services	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	108,000.00	108,000.00	-	Janitorial Services	-
A.III.a.1, A.III.a.2	Other General Services (Examination)	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	6,126,336.67	6,126,336.67	-	For Licensure Examination	-

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A.III.a.1, A.III.a.2	Other General Services (Job Order)	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1,077,120.00	1,077,120.00	-	For Job Order Workers	-
A.III.a.1, A.III.a.2	Office Equipment- Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	20,000.00	20,000.00	-	Repairs and Maintenance - Office Equipment (as need arises)	-
A.III.a.1, A.III.a.2	Building-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	55,214.72	55,214.72	-	Repairs and Maintenance - Building (as need arises)	-
A.III.a.1, A.III.a.2	Motor Vehicle-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	40,000.00	40,000.00	-	Repairs and Maintenance - Motor Vehicle (as need arises)	-
A.III.a.1, A.III.a.2	Motor Vehicle & Office Equipment Insurances	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	30,000.00	30,000.00	-	Vehicle and Equipment Insurance	-
A.III.a.1, A.III.a.2	Taxes, duties and licenses	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	85,000.00	85,000.00	-	Fidelity Bond, Vehicle Registration and other fees	-
A.III.a.1, A.III.a.2	Representation Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	48,000.00	48,000.00	-	Representation expenses incurred during official function	-
A.III.a.1, A.III.a.2	Lease of Office Space	PRC Region XI	Alternative Mode	N/A	Nov-17	Feb-18	Feb-18	GoP	4,800,000.00	4,800,000.00	-	Rental for Regional Office Space with 3 year MYOA- SMB-S-17-000043	-
A.III.a.1, A.III.a.2	Other Subscription	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	6,864.00	6,864.00	-	Subscription Expense	-
<b>Grand Total</b>									<b>20,166,714.34</b>	<b>20,166,714.34</b>	<b>-</b>		<b>-</b>

Date: August 29, 2020  
Prepared by: RBAC Secretariat

**Vacant**  
Secretary

Member:  
**SHENLEAH A. ALBIOS**  
**MARY JOIE P. DATULAYTA**

Recommending Approval:  
**ATTY. MAY SUZANNE N. PUENTESPINA - CIUDADANO**  
Chairman

**Vacant**  
Vice-Chairman

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Approved by:  
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**JOSEPHINE C. VILLEGAS-LIAMZON**  
Regional Director  
Head of Procuring Entity